

## MT. PLEASANT OILER ATHLETIC BOOSTERS

**2003-2004** Total: \$56,379

### Highlights:

- Oiler Team Banners	\$1,051
- Tailgate Expenses	469
- Soccer Goals	3,100
- Weight Room Equipment	1,077
- Video Editing System	3,104
- Video Cameras (4)	1,516
- Camera accessories/tripods	250
- Camcorder	285
- Cheer Warm Ups	3,237
- Volleyball Nets/Pulleys	637
- Boys BBall Pylo Jumpers	160
- Girls BB Uniforms – West Int.	400
- Wrestling Scale – West Int.	420
- JV Boys BBall Uniforms	1,530
- Varsity Volleyball Uniforms	720
- Poms 20 Sets of Poms	785
- Ice Machine (Trainers)	2,860
- Transportation Fee (Scholarships)	2,800
- Popcorn Machine	1,435
- 2 Large Coffee Pots	144
- Football Travel Bags	2,530
- Volleyball Travel Bags	480
- Softball/Baseball Travel Bags	1,400
- 150 Travel Bags (General)	4,350
- Ski Supplies/Gates/Shafts	2,477
- 2 Ski Table Top Timers	999
- Hurdles, Cart	3,888
- Track Timer	2,038
- Tents/Canopies (2)	2,534
- 2 State Champion Signs (Golf)	600
- Scholarships 2 @ \$500	1,000
- Awards/Spirit Money	6,810

### Sources of Revenue:

Varsity Gold Discount Card Sales	\$17,751 NET
9 <sup>th</sup> Annual “Fun”Raiser	29,750 NET
Concessions/50-50	\$25,872 NET

**2004-2005** Total: \$63,795

**Highlights:**

- Hot Water Machine (Concessions)	\$ 700
- Tailgate Expense	572
- Transportation Fee	10,550
- Ass't Coaches Salary	8,000
- Scholarships 2 @ \$500	1,000
- Resurface Baseball Fields	2,482
- Cheer Jackets	1,320
- Boys Basketball Uniforms	975
- Dishwasher (Trainers)	408
- Track & Field Equipment/Supplies	2,075
- Athletic Training Equipment	2,215
- Athletic Training-Exercise Bike	1,313
- Indoor Golf Net/Target/Carpet	2,251
- Soccer Equipment	1,000
- Soccer Project	342
- Tennis Storage Shed	1,375
- West Track Storage Shed	1,375
- Weight Room Equipment	14,419
- Basketball Shooting Aid	4,710
- Track Timing Equipment	2,498
- Awards/Spirit Money	4,215

Sources of Revenue:

Varsity Gold Discount Card Sales	\$24,374 NET
10 <sup>th</sup> Annual "Fun"Raiser	34,000 NET
Concessions/50-50	\$18,180 NET

2005-2006 Total: \$63,963

**Highlights:**

- Concession Equip Repairs	\$ 709
- Tailgate Expense	620
-- Scholarships 2 @ \$500	1,000
- Saginaw Valley Banners/Letters	2,020
- Football Endzone Camera	5,950
- Track – High Jump Pit & Cover	4,495
- Track – T.V. Monitor	828
- Girls Basketball Jerseys	225
- Wrestling – Mat Wheelers	900
- 30 Wrestling Warm-ups	2,550
- Boys & Girls Track Warm-ups	6,000
- 20 Baseball/20 Softball Jackets	1,800
- Agility Ladder	224
- Volleyball Catcher	358
- West Intermediate Banners	812
- West Intermediate Weight Machines	925
- Batting Cages/Nets	5,553
- JV Softball Fence	6,195
- Tennis Court Screens	4,418
- Track – 11 Hurdles	1,200
- Misc Ski Equip	922
- Rakes	827
- Explosion Machine (Weight Rm)	5,495
- 70 yds black dirt	945
- American Flags	196
- Cheer Mats	3,990
-Awards/Spirit Money	4,812

Sources of Revenue:

Varsity Gold Discount Card Sales	\$20,793 NET
11 <sup>th</sup> Annual “Fun”Raiser	33,000 NET
Concessions/50-50	\$21,595 NET

**2006-2007**          Total: \$97,123

**Highlights:**

- Field Groomer (BBall/Sball)	7,231
- Transportation Fees	7,400
- Scholarships 2 @ \$500	1,000
- John Deere Gator	5,397
- Cheer Jackets/Pants	1,221
- Cheer – warm ups	6,013
- West – Popcorn Machine/	1,107
- Boys Basketball Warm Ups	2,800
- Girls Basketball Uniforms	1,105
- Trophy Case (Saginaw Valley)	1,861
- Girls Soccer Warm-ups	1,978
- Volleyball Uniforms	1,114
- Volleyball Poles/Nets	2,800
- Poms	911
- Two Water Horses	500
- Golf Mats	615
- Girls Golf Bags	860
- 30 Ski Helmets	3,300
- Ski – Laptop Computer	1,200
- Ski Team Jackets	400
- Ski Waxing/Tuning	490
- Baseball/Softball Surfaces	3,170
- Soccer Fill/Field Dirt	658
- Concession Equipment	1,160
- 2 American Flags	196
- Swim Parkas	2,008
- Track – Six Digit Clock/Supplies	3,636
- Track Software/Judge's stand	1,128
- Track Equipment	2,099
- Track Meet Supplies	961
- Track/Cross Country 2 Tents	1,785
- Cross Country Meet Supplies	1,055
-Awards/Spirit Money	7,308
- Multi Media LCD Projector	1,800
- Cross Country Warm Ups	5,200
- Equipment Bags	1,170
- Sprinkler System/Hose FB	1,800
- Track – Lap Counter, Performance Indicators, 4 pole vaults	3,240
- Tennis - Fleece warm ups	1,050
- Maintenance Scoreboard/Paint	707
- Baseball storage shed	499
- Baseball Uniforms	2,034
- Track/CC/Ski – printer	400

- West Girls BBall – uniforms	1,105
- Concession plumbing upgrades	2,119
- Health Dept – Food Permits	<u>432</u>
	\$97,123

\*\*Additional Purchases approved, but not yet funded:

- New Oiler Mascot	2,500
- JV Softball Field Fencing	20,000
- V VB Warm Ups	<u>800</u>
	\$23,300

**Sources of Revenue:**

Varsity Gold Discount Card Sales	\$19,213 NET
12 <sup>th</sup> Annual “Fun”Raiser	33,250 NET estimate
Concessions/50-50	24,162 NET
Simons Fund Foundation	<u>10,000</u>
	\$86,625